



State of the Budget FY 2023-24

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State Budget Experiences Shortfall

22.5 Billion deficit

- Delays in spending
- Children's programs largely untouched

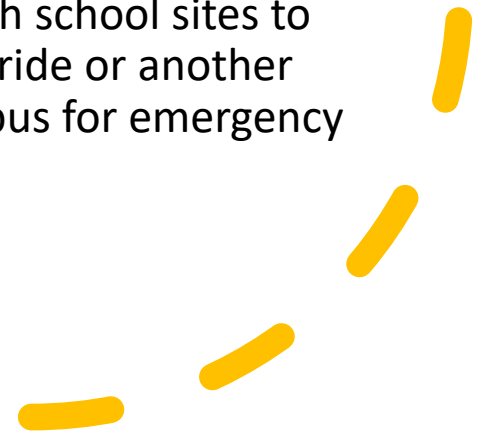


Education

- \$165 for staffing ratio costs for transitional kindergarten (TK),
- \$669 million to cover cost-of-living-increases (COLAs) for categorical programs outside of LCFF,
- \$153 million for state preschool to backfill federal funding,
- \$690 million for the new TK cohort,
- \$941 million for the new Arts and Music in Schools Funding Guarantee (Proposition 28).

Health

- Partial Public Health Workforce Reductions—The Budget reduces funding by \$49.8 million General Fund over four years
- \$79 million for the Naloxone Distribution Project to increase distribution to first responders, law enforcement, community-based organizations, and county agencies.
- \$10 million for fentanyl program grants to increase local efforts in education, testing, recovery, and support services to implement Chapter 783, Statutes of 2022 (AB 2365).
- \$4 million to support innovative approaches to make fentanyl test strips and naloxone more widely available.
- Reversing Opioid Overdoses—An increase of \$3.5 million ongoing Proposition 98 General Fund for all middle and high school sites to maintain at least two doses of naloxone hydrochloride or another medication to reverse an opioid overdose on campus for emergency aid.




Updates!

Existing Funding for Schools (Mental Health)

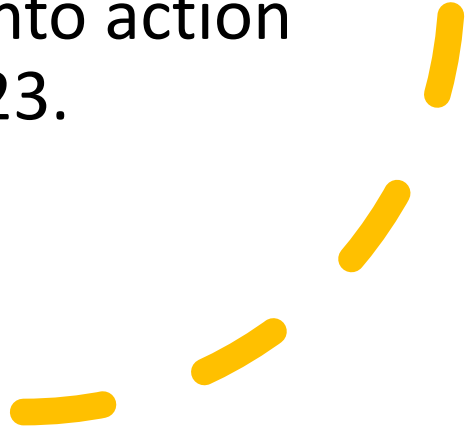
	MENTAL HEALTH STUDENT SERVICES PARTNERSHIP GRANT PROGRAM (MHSSA)	SCHOOL-LINKED PARTNERSHIP AND CAPACITY GRANTS*	STUDENT BEHAVIORAL HEALTH INCENTIVE PROGRAM (SBHIP)*	BEHAVIORAL HEALTH COACH WORKFORCE*	COMMUNITY SCHOOLS PARTNERSHIP PROGRAM (CSPP)	BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM-CHILD & YOUTH, ROUND 4*
Overseeing Agency	Mental Health Services Oversight and Accountability Commission (MHSOAC)	Department of Health Care Services (DHCS)	Department of Health Care Services (DHCS)	Department of Health Care Access and Information (HCAI)	California Department of Education (CDE)	Department of Health Care Services (DHCS)
Overview	Funds support services that include, at a minimum, all of the following: a) services provided on school campuses, b) suicide prevention services, c) Drop-out prevention services, d) outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual, transgender, or queer, and youth who have been expelled or suspended from school, and e) placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services.	Grants to support behavioral health services to students (age 0-25) provided by schools, behavioral health providers at or near a school site, school affiliated CBOs, or school-based health centers.	Incentive payment funding for Medi-Cal Managed Care Plans (MCPs) to build infrastructure, partnerships, and capacity statewide for school behavioral health services.	Expands behavioral health workforce to serve youth through the creation of the new Behavioral Health Coach role.	Provides funding for: a) expanding and sustaining existing community schools or networks of community schools, which may include direct grants to LEAs, b) coordinating and providing health, mental health, and pupil support services to pupils and families at community schools, c) providing training and support to LEA personnel to help develop best practices for integrating pupil supports.	Funds competitive grants to qualified entities to construct, acquire and rehabilitate real estate assets that will expand program capacity for children and youth.
Funding Available	\$255 million ⁷	\$550 million (\$150 million for higher education) ⁸	\$389 million	\$360 million ⁹	\$3.9 billion ¹⁰	\$480.5 million ¹¹
Entities Eligible for Funding	County, city, or multi-county mental health or behavioral health departments, or a consortium of those entities, including multi-county partnerships, in partnership with one or more school districts and at least one County Office of Education or charter school located within the county.	Local educational agencies (LEAs), institutions of higher education, childcare and preschool programs, health plans, CBOs, behavioral health providers, county behavioral health entities and tribal entities. ¹²	Medi-Cal managed care plans. ¹³	Department of Health Care Access and Innovation to build the Behavioral Health Coaches workforce.	District and county LEAs and schools with demonstrated need, as well as county behavioral health agencies, federal Head Start/Early Head Start programs, and childcare programs within public institutions of higher education that commit to operating in partnership with at least one qualifying LEA.	Counties, cities, tribal entities, non-profit organizations, for profit organizations, including school linked health facilities.
Target Population(s)	K-12 children and youth	Children and youth ages 0-25	TK-12 children and youth in public schools	Children and youth ages 0-25	School-aged children and youth and children in early child development and care programs	Ages 25 and younger, including pregnant/postpartum women and their children, transition-age youth, and their families
Prohibited Expenses	Funding may be used to supplement, but not supplant, existing financial and resource commitments.	Pending RFP	Pending RFP	TBA	Supplanting existing services and funds; acquiring equipment for administrative or personal use; purchasing furniture (e.g., bookcases, chairs, desks, file cabinets, tables); purchasing or leasing facilities; remodeling facilities not directly related to accessibility to instruction or services. ¹⁴	Behavioral health services, furniture, and equipment

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CYBHI: School Linked Partnerships

- In 2023, DHCS will award \$550 million in one-time grants to strengthen school-linked behavioral health services
 - to support institutional readiness for the statewide all-payer fee schedule by providing resources to schools for expanding provider capacity, developing critical partnerships and building the necessary infrastructure.
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CYBHI: SBHIP

- In the first six months of 2023, DHCS will review the individual needs assessments (NA) submitted by MCPs and their collaboration partners.
 - DHCS is evaluating 145 project plans, crafted by MCPs as a direct result of the NA findings
 - MCPs and their collaboration partners will begin putting the interventions into action during the first six months of 2023.
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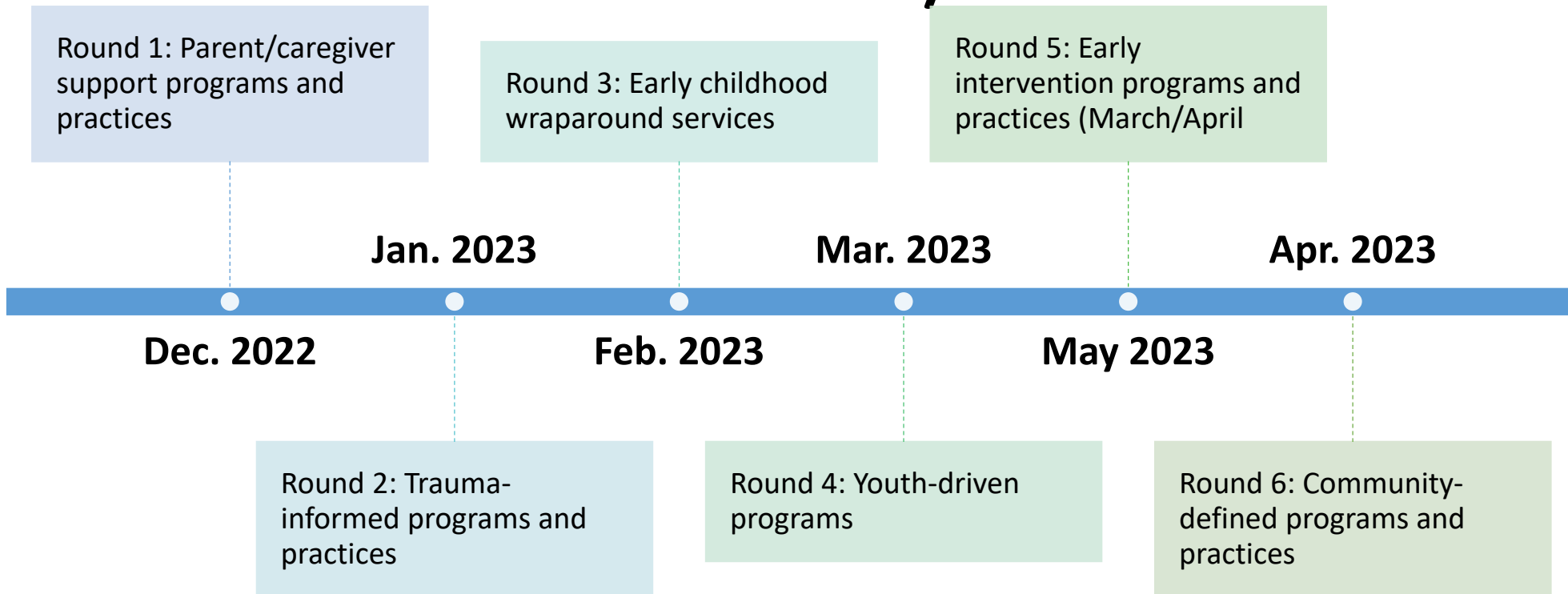
CYBHI: All Payer Fee Schedule

- DHCS and DMHC conducted initial listening sessions in Spring 2022
- Convened a public workgroup in Fall 2022 to engage partners across sectors in dialogue about the policy and operational considerations for implementing the statewide fee schedule.



Projected Funding for school health

Projected Funding CYBHI: EBP/CDEP



CDE: Projected Funding

- Tobacco-Use Prevention Education: Grades Six through Twelve
 - Due February 2023
- Community Schools Implementation Grant
 - Due March 2023
- Fresh Fruit and Vegetable Program
 - Due March 2023



Resources

- Projected Funding, CDE:
<https://www.cde.ca.gov/fg/fo/pf/>
- DHCS, EBP Grants:
<https://www.dhcs.ca.gov/CYBHI/Pages/EBP-CDEP-Grants.aspx>

Questions?

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